



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 6 BOYS or GIRLS X

Held at DeSales High School Dates 10-16-2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$1,687.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$1,687.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$420.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$480.00	
	TOTAL EXPENSES (2)			\$900.00

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$787.00
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$787.00
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Bullitt Central	\$196.75						
Bullitt East	\$196.75						
Butler	\$196.75						
Pleasure Ridge Park	\$196.75						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	241
2	
3	
4	
5	
6	
7	
Total	

 Don Bowers
MANAGER

 DeSales High School
SCHOOL

 (502) 361-1231
DAYTIME PHONE



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Additional Expenses:

Security	\$ 90.00
Announcer (\$45 per game x 2)	\$ 90.00
Scorekeeper (\$40 per game x 2)	\$ 80.00
Trainer	\$ 0.00
Game Manager	\$ 100.00
Gate Worker (\$15 per game x 2)	\$ 30.00
Ticket Seller (\$15 per game x 2)	\$ 30.00
Ball Runners (\$15 per game x 2 x 2)	\$ 60.00
Total	\$ 480.00



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REGION # 6 BOYS ☐ or GIRLS ☒

Held at Mercy Academy Dates 10/18/17 and 10/20/17

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7 Gen. Adm.	\$4571.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$4571.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 675.00	
	Trophies		\$ 215.04	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 1275.00 See attached	
	TOTAL EXPENSES (2)			\$ 2165.04
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 2405.96
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 2405.96
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 2405.96

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School	Amount	School	Amount	School	Amount
Bullitt East	\$300.75	Holy Cross	\$300.74		
Pleasure Ridge Park	\$300.75	Iroquois	\$300.74		
Butler	\$300.75				
Bullitt Central	\$300.75				
North Bullitt	\$300.74				
Mercy	\$300.74				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	304
2	349
3	
4	
5	
6	
7	
Total	653

Mark Evans
MANAGER

Mercy Academy
SCHOOL

502-671-2010
DAYTIME PHONE

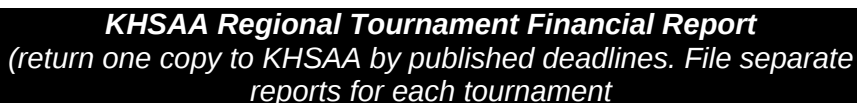


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Expenses:

Trainer	\$280.00
Security	\$540.00
Clock Operator	\$120.00
Announcer	\$135.00
Game Manager	\$200.00
Total	\$1275.00



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Held at Mercy Academy

Dates 10/16/17

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School	Amount		School	Amount		School	Amount
N. Bullitt	41.50						
Mercy	41.50						
Holy Cross	41.50						
Iroquois	41.50						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	193
2	
3	
4	
5	
6	
7	
Total	193

SCHOOL

DAYTIME PHONE



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Expenses:

Security: 2 officers, 5 hours each x \$30/hour = \$300.00

Ball Runners: 4 x \$15 = \$60

Announcer: 2 games x \$45/game = \$90

Clock Operator: 2 games x \$40/game = \$80

Trainer 3 hours x \$35 = \$105

Game Manager \$100

Total: \$735.00