

Part G

minus Part F)

# KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate

KHSAA Form GE53 Rev. 06/15

\$787.00

reports for each tournament Soccer X Softball Volleyball Sport (check one) Baseball Basketball Field Hockey **REGION#** BOYS or GIRLS X 6 **DeSales High School** Held at Dates 10-16-2017 Part A **REVENUE ITEMS** Price(s) Receipts Totals **Ticket Sales** \$7.00 \$1,687.00 Broadcasting Sponsorship Per Team Entry Fee Charged by Host **TOTAL REVENUE (1)** \$1,687.00 Part B **EXPENSE ITEMS** Expenses Game Officials \$420.00 **Trophies** Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list \$480.00 on back of this form) **TOTAL EXPENSES (2)** \$900.00 Part C Net Profit (Part A (1) minus Part B (2) total) \$787.00 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Profit Subject to Division by Schools (Part C minus Part D) Part E Amount set aside for non participating schools by vote of ALL Part F schools per Constitution Article VII, Section 2

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount		School	Amount			
Bullitt Central	\$196.75								
Bullitt East	\$196.75								
Butler	\$196.75								
Pleasure Ridge Park	\$196.75								
_									

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Amount to be Divided Among Participating Schools (Part E

Session	Paid				
1	241				
2					
3					
4					
5					
6					
7					
Total					

Don Bowers	DeSales High School	(502) 361-1231		
MANAGER	SCHOOL	DAYTIME PHONE		



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## **Additional Expenses:**

Security	\$ 90.00
Announcer (\$45 per game x 2)	\$ 90.00
Scorekeeper (\$40 per game x 2)	\$ 80.00
Trainer	\$ 0.00
Game Manager	\$ 100.00
Gate Worker (\$15 per game x 2)	\$ 30.00
Ticket Seller (\$15 per game x 2)	\$ 30.00
Ball Runners (\$15 per game x 2 x 2)	\$ 60.00
Total	\$ 480.00



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	· ·			reports for each t	ournam	ent			
Sport (check one) Baseball Basketball Field Hockey Soccer X Softball Volleyball									
REGION # 6 BOYS or GIRLS X									
Held at Mercy Academy Dates 10/18/17 and 10/20/17									/20/17
Part A	REVENUE ITEMS					Pric	ce(s)	Receipts	Totals
	Ticket Sales						n. Adm.	\$4571.00	
	Broadcasting								
	Sponsorship								
	Per Team Ent		jed	d by Host					
	TOTAL REVE	NUE (1)							\$4571.00
Part B	EXPENSE ITI	EMS						Expenses	
	Game Official							\$ 675.00	
	Trophies							\$ 215.04	
	Travel for Par	ticipating Tea	ım	S				·	
	Other Itemize	d Expenses a	app	proved in advance by ma	ajority			\$ 1275.00	
			en	t (provide separate listin	g or list			See	
	on back of this							attached	
	TOTAL EXPE	NSES (2)							\$ 2165.04
Part C	Net Profit (Pa	rt A (1) minus	F	Part B (2) total)					\$ 2405.96
Part D	incidental exp			laximum 15% for rental a therwise approved by m					
	vote								
Part E	Profit Subject	to Division by	/ 5	Schools (Part C minus Pa	art D)				\$ 2405.96
Part F				ticipating schools by vot Article VII, Section 2	e of				
Part G	Amount to be minus Part F)	Divided Amo	nç	Participating Schools (I	Part E				\$ 2405.96
ABOVE, N	NOT INCLUDING	G TRAVEL EX	PE	DISTRIBUTED FOR REGI	AN FOR	THE D	IVISION	OF TOURNAM	IENT RECEIPTS
15 USED,				ARTICIPATING SCHOOLS FACH ADDITIONAL SHEE			-		, AND SENT TO
	School	Amount		School	Amour			School	Amount
Bullitt Eas		\$300.75		Holy Cross	\$300.74	11		3011001	Amount
Pleasure Ridge Park		\$300.75		Iroquois	\$300.74				
Butler		\$300.75			700011 T				
Bullitt Cen	ntral	\$300.75							
North Bull		\$300.74							
Mercy		\$300.74							
PAID ATTI	ENDANCE BY	SESSION (Tic	kei	ts Sold NOT money recei	ved)				

Session	Paid				
1	304				
2	349				
3					
4					
5					
6					
7					
Total	653				

Mark Evans	Mercy Academy	502-671-2010		
MANAGER	SCHOOL	DAYTIME PHONE		





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#### Expenses:

 Trainer
 \$280.00

 Security
 \$540.00

 Clock Operator
 \$120.00

 Announcer
 \$135.00

 Game Manager
 \$200.00

Total \$1275.00



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	0			reports for e	each t	ournam	ent				
Sport (check one) Baseball Basketball Field Hockey					key	Soccer	X	Softball	Volleyball		
REGION # 6 BOYS or GIRLS X											
Held at Mercy Academy							Dates 10/16/17				
Part A	REVENUE IT	EMS					Price	e(s)	Receipts	Totals	
	Ticket Sales						\$7/Gen	eral	\$1351.00		
	<b>D</b>						Admissi	on			
	Broadcasting						-				
	Sponsorship Per Team En	tru Foo Char	and by	Hoot							
	TOTAL REVE		Jea by	ПОЗІ			-			\$1351.00	
										\$1331.00	
Part B	EXPENSE IT								Expenses		
	Game Official	S							\$ 450.00		
	Trophies	<del>.</del>									
	Travel for Par			ed in advance	by ma	iority			Ф <b>7</b> 25 00		
				ed in advance ovide separate					\$735.00 See		
	on back of thi		ent (pi	ovide separate	, iiotii i	y Or iist			attached		
	TOTAL EXPE									\$1185.00	
Part C	Net Profit (Pa		s Part I	3 (2) total)							
Part D	Allowance to	Host School	- Maxir	num 15% for r	ental a	and					
				wise approved							
	vote										
Part E	Profit Subject	to Division b	y Scho	ools (Part C min	nus Pa	art D)				\$166.00	
Part F				ating schools to the transfer of the transfer		e of					
Part G	Amount to be minus Part F)	Amount to be Divided Among Participating Schools (Part E minus Part F)								\$ 166.00	
LIST E	BELOW INDIVID	UAL AMOUN	rs dist	RIBUTED FOR	REGIO	ONAL TO	URNAM	ENT N	ET PROFITS I	ROM PART E	
										MENT RECEIPTS	
IS USED								-		D, AND SENT TO	
		1	TTACE	ADDITIONAL	SHEET			ON N			
	School	Amount		School		Amour	nt		School	Amount	
N. Bullitt		41.50									
Mercy Holy Cro		41.50 41.50									
Iroquois	55	41.50									
iroquois		41.50									
ΡΔΙΟ ΔΤ	TENDANCE BY	SESSION (Tic	kets Sc	old NOT money	receiv	red)					
IAIDAII	LINDANOL BI	32337374 (776	neis et	Session		aid					
1 193											
			2								
				3							
				4							
				5							
				6							
				7							
				Total	1	93					

MANAGER SCHOOL DAYTIME PHONE

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#### Expenses:

Security: 2 officers, 5 hours each x \$30/hour = \$300.00

Ball Runners: 4 x \$15 = \$60

Announcer: 2 games x \$45/game = \$90 Clock Operator: 2 games x \$40/game = \$80

Trainer 3 hours x \$35 = \$105

Game Manager \$100

Total: \$735.00